

## **CGOBOC Workplan for FY2019-2020**

### **August 26, 2019**

- Public Health and Safety Bonds – SFGH, 2016 Public Health and Safety
- Liaison report: Road Repaving & Street Safety, Transportation and Road Improvement
- Audit report: 2015 Affordable Housing bond expenditures
- CGOBOC Annual Report for FY18-19
- Other Business

### **October 21, 2019**

- Parks Bonds
- Whistleblower Program & WB Liaison report
- Other Business

### **January 27, 2020**

- Parks Bonds Presentation from the Port
- ESER Bonds
- Affordable Housing Bonds
- Liaison report: Public Health and Safety
- CSA Mid-year Update & CSA Liaison report
- Audit report: 2016 Public Health & Safety bond expenditures
- Other Business

### **March 16, 2020**

- CSA GO Bond Report FY18-19
- Road Repaving and Street Safety Bonds
- Transportation and Road Improvement Bonds
- Liaison report: Parks
- Other Business

### **May 18, 2020**

- City Capital Plan
- CSA Annual Workplan
- Liaison report: Affordable Housing, and ESER
- Whistleblower Program & WB Liaison report
- Other Business

## **Scheduling Notes**

Meet five times per year: August, October, January, March and May

Do not meet in July and December (scheduling challenge).

Each bond program will have all issuances in the same appearance on the CGOBOC agenda– eg all Parks bonds all years together

Group bond programs together with like ones – eg Road Repaving together with Transportation

Each bond program to make a full presentation once a year

Each bond program will have a liaison report on the meeting nearest six months from their full presentation date. For that meeting, the CGOBOC liaison will report, and the bond program manager will be asked to attend in case of questions or comments.

Whistleblower Program to report twice a year

City Services Auditor to report twice a year, and consult CGOBOC during its workplanning